

TOWN OF GROTON General Ledger
Comparative Budget Report
General

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022
100-7-10 ADMINISTRATION			
100-7-10-00 SELECTBOARD			
100-7-10-00-110.000 Selectboard Stipend	3,750.00	3,750.00	3,750.00
100-7-10-00-110.005 Selectboard Secretary Wag	2,400.00	2,374.53	2,500.00
100-7-10-00-110.010 Selectboard Asst. Stipend	1,000.00	1,000.00	1,000.00
100-7-10-00-220.000 Payroll Taxes	547.00	554.18	547.00
100-7-10-00-228.000 Retirement	46.00	45.00	50.00
100-7-10-00-501.000 Advertising	500.00	288.55	300.00
100-7-10-00-555.000 Postage	25.00	21.40	25.00
100-7-10-00-575.000 Supplies	400.00	195.63	400.00
100-7-10-00-585.000 Training	180.00	116.00	180.00
100-7-10-00-585.001 Mileage	25.00	0.00	25.00
Total SELECTBOARD	8,873.00	8,345.29	8,777.00
100-7-10-05 TOWN CLERK			
100-7-10-05-110.000 Clerk wages	36,770.00	34,961.38	39,494.00
100-7-10-05-110.001 Unused Vacation Payout	611.00	114.56	311.00
100-7-10-05-110.005 Assistant Clerk wages	500.00	0.00	0.00
100-7-10-05-210.000 Health Insurance	32,429.00	31,856.24	30,644.00
100-7-10-05-220.000 Payroll Taxes	2,898.00	2,644.84	3,045.00
100-7-10-05-228.000 Retirement	2,079.00	1,620.71	1,990.00
100-7-10-05-585.000 Training	200.00	183.00	200.00
100-7-10-05-585.001 Mileage	100.00	0.00	50.00
Total TOWN CLERK	75,587.00	71,380.73	75,734.00
100-7-10-10 TOWN TREASURER			
100-7-10-10-110.000 Treasurer Wages	42,785.00	42,999.22	45,864.00
100-7-10-10-110.001 Unused Vacation Payout	611.00	0.00	311.00
100-7-10-10-110.005 Assistant Treasurer Wages	7,800.00	7,397.00	6,370.00
100-7-10-10-210.000 Health Insurance Buyout	2,140.00	2,140.01	0.00
100-7-10-10-210.001 Health Insurance	0.00	0.00	30,644.00
100-7-10-10-220.000 Payroll Taxes	4,081.00	4,019.22	4,020.00
100-7-10-10-228.000 Retirement	2,095.00	2,425.24	2,628.00
100-7-10-10-585.000 Training	200.00	171.00	200.00
100-7-10-10-585.001 Mileage	100.00	90.48	100.00
Total TOWN TREASURER	59,812.00	59,242.17	90,137.00
100-7-10-15 OFFICE - CLERK & TREAS			
100-7-10-15-515.000 Dues	320.00	224.74	300.00
100-7-10-15-555.000 Postage	1,100.00	866.30	1,000.00
100-7-10-15-575.000 Supplies	3,500.00	2,920.07	3,500.00
100-7-10-15-580.000 Telephone/ internet/Fax	1,900.00	2,301.68	2,000.00
100-7-10-15-585.000 Land Records Online	1,920.00	1,920.00	1,920.00
100-7-10-15-590.001 NEMRC disaster recovery	500.00	500.00	500.00
100-7-10-15-590.002 NEMRC annual support	2,917.00	2,917.00	2,917.00
100-7-10-15-590.003 IT services	100.00	66.39	0.00
100-7-10-15-590.010 Tech Equipment	800.00	442.66	800.00

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Total OFFICE - CLERK & TREAS			
	13,057.00	12,158.84	12,937.00
100-7-10-30 DELINQUENT TAX COLLECTION			
100-7-10-30-110.000 Coll of Del Taxes wages	10,000.00	11,727.38	10,000.00
100-7-10-30-220.000 Payroll Taxes	765.00	897.14	765.00
100-7-10-30-228.000 Retirement	460.00	542.27	500.00
100-7-10-30-501.000 Advertising	300.00	0.00	200.00
100-7-10-30-555.000 Postage	250.00	238.40	200.00
100-7-10-30-575.000 Supplies	100.00	15.49	100.00
100-7-10-30-580.000 Telephone/internet	415.00	511.71	450.00
100-7-10-30-585.000 Training	60.00	0.00	60.00
100-7-10-30-585.001 Mileage	25.00	0.00	25.00
100-7-10-30-590.000 Technology Services	0.00	0.00	0.00
100-7-10-30-590.002 NEMRC Annual Support	625.00	625.00	625.00
Total DELINQUENT TAX COLLECTION			
	13,000.00	14,557.39	12,925.00
100-7-10-40 TOWN REPORT			
100-7-10-40-110.005 Town Report wages	500.00	500.00	500.00
100-7-10-40-220.000 Payroll Taxes	39.00	38.26	39.00
100-7-10-40-228.000 Retirement	23.00	19.90	25.00
100-7-10-40-555.000 Postage	350.00	328.26	400.00
100-7-10-40-557.000 Printing & Reproduction	1,315.00	1,315.00	1,385.00
100-7-10-40-575.000 Supplies	100.00	56.75	100.00
Total TOWN REPORT			
	2,327.00	2,258.17	2,449.00
100-7-10-45 ELECTIONS			
100-7-10-45-110.000 Ballot clerk wages	500.00	105.75	650.00
100-7-10-45-220.000 Payroll taxes	39.00	8.09	50.00
100-7-10-45-228.000 Retirement	0.00	0.00	0.00
100-7-10-45-501.000 Advertising	200.00	0.00	75.00
100-7-10-45-555.000 Postage	165.00	110.00	200.00
100-7-10-45-575.000 Supplies	2,000.00	1,402.00	2,000.00
100-7-10-45-585.000 Training	100.00	20.00	100.00
100-7-10-45-585.001 Mileage	25.00	0.00	25.00
Total ELECTIONS			
	3,029.00	1,645.84	3,100.00
100-7-10-50 ASSESSOR			
100-7-10-50-115.000 Assessor	15,000.00	6,270.00	7,920.00
100-7-10-50-116.000 Assistant Assessor	21,216.00	23,011.20	27,326.00
100-7-10-50-220.000 Payroll Taxes	2,771.00	2,240.13	2,697.00
100-7-10-50-515.000 Dues	140.00	50.00	50.00
100-7-10-50-555.000 Postage	170.00	222.48	300.00
100-7-10-50-575.000 Supplies	600.00	1,052.58	600.00
100-7-10-50-580.000 Telephone/internet	1,200.00	1,609.82	1,400.00
100-7-10-50-585.000 Training	650.00	115.00	500.00
100-7-10-50-585.001 Mileage	400.00	182.70	300.00

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100-7-10-50-590.001 NEMRC disaster recovery	287.00	256.30	287.00
100-7-10-50-590.002 NEMRC Annual Support	1,458.00	1,458.00	1,458.00
100-7-10-50-590.003 CAMA disaster recovery	725.00	734.27	725.00
100-7-10-50-590.004 APEX, MARSWIFT licenses	500.00	702.05	700.00
100-7-10-50-590.005 Tax Map parcel maintenanc	1,300.00	2,150.00	2,000.00
100-7-10-50-590.006 Tax Map Upgrade STVT	0.00	0.00	1,800.00
100-7-10-50-590.010 GIS Mapping	2,400.00	2,400.00	2,400.00
100-7-10-50-590.011 NEMRC Cards & Setup	500.00	500.00	500.00
Total ASSESSOR	49,317.00	42,954.53	50,963.00
100-7-10-90 TOWN GENERAL EXPENSES			
100-7-10-90-300 INSURANCE			
100-7-10-90-300.001 VLCT PACIF	8,677.00	8,702.00	6,537.00
100-7-10-90-300.002 Workmen's Compensation	680.00	680.00	837.00
100-7-10-90-300.003 Unemployment Ins	219.00	465.50	409.00
100-7-10-90-300.005 IT Services Stipend	1,250.00	1,250.00	1,250.00
100-7-10-90-300.006 Payroll Taxes	96.00	95.63	96.00
Total INSURANCE	10,922.00	11,193.13	9,129.00
100-7-10-90-400 LEGAL & PROFESSIONAL SERV			
100-7-10-90-400.001 Attorney fees	3,500.00	1,000.00	2,000.00
100-7-10-90-400.002 Professional Audit/Servic	1,300.00	505.00	1,000.00
Total LEGAL & PROFESSIONAL SERV	4,800.00	1,505.00	3,000.00
100-7-10-90-515 DUES			
100-7-10-90-515.001 VLCT	2,338.00	2,338.00	2,320.00
100-7-10-90-515.002 NVDA	767.00	767.00	767.00
Total DUES	3,105.00	3,105.00	3,087.00
100-7-10-90-530 INTEREST & FEE EXPENSE			
100-7-10-90-530.001 Interest For Borrowing	0.00	0.00	0.00
100-7-10-90-530.002 Wire Transfer Fee	0.00	0.00	0.00
100-7-10-90-530.003 Money Order Fee	100.00	116.35	100.00
Total INTEREST & FEE EXPENSE	100.00	116.35	100.00
100-7-10-90-910 COUNTY TAX			
100-7-10-90-910.000 Caledonia County Tax	14,100.00	14,650.00	15,000.00
Total COUNTY TAX	14,100.00	14,650.00	15,000.00
Total TOWN GENERAL EXPENSES	33,027.00	30,569.48	30,316.00
Total ADMINISTRATION	258,029.00	243,112.44	287,338.00
100-7-15 PLANNING & ZONING			

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100-7-15-00 PLANNING COMMISSION			
100-7-15-00-500.000 Stipend	300.00	300.00	300.00
100-7-15-00-500.001 Payroll Taxes	23.00	22.95	23.00
100-7-15-00-501.000 Advertising	58.00	0.00	58.00
100-7-15-00-555.000 Postage	30.00	0.00	30.00
100-7-15-00-560.000 Expenses/Supplies	175.00	0.00	175.00
100-7-15-00-585.000 Training	60.00	0.00	60.00
100-7-15-00-585.001 Mileage	25.00	0.00	25.00
Total PLANNING COMMISSION	671.00	322.95	671.00
100-7-15-10 ZONING			
100-7-15-10-110.000 Zoning Admin wages	1,250.00	1,100.00	1,250.00
100-7-15-10-220.000 Payroll Taxes	96.00	84.15	96.00
100-7-15-10-501.000 Advertising	0.00	0.00	0.00
100-7-15-10-555.000 Postage	50.00	55.00	55.00
100-7-15-10-575.000 Supplies	50.00	0.00	50.00
100-7-15-10-585.000 Training	150.00	0.00	150.00
100-7-15-10-585.001 Mileage	50.00	12.76	50.00
Total ZONING	1,646.00	1,251.91	1,651.00
Total PLANNING & ZONING	2,317.00	1,574.86	2,322.00
100-7-40 PUBLIC WORKS			
100-7-40-10 TOWN CLOCK			
100-7-40-10-560.000 Clock Repairs & Maint	350.00	413.58	350.00
100-7-40-10-560.001 Payroll Taxes	27.00	26.78	27.00
100-7-40-10-565.000 Rental of Steeple	100.00	100.00	300.00
Total TOWN CLOCK	477.00	540.36	677.00
100-7-40-30 ENVIRONMENT CARE			
100-7-40-30-570.001 Rent-Recycling Bldg	1,500.00	1,125.00	1,500.00
100-7-40-30-570.005 Joint recycling-Ryegate	6,500.00	4,459.33	6,500.00
100-7-40-30-570.011 NEKWMD-Assessment	920.00	960.68	827.00
100-7-40-30-570.015 Green Up	250.00	471.45	500.00
100-7-40-30-570.020 Brush Burn Unit	1,500.00	0.00	0.00
Total ENVIRONMENT CARE	10,670.00	7,016.46	9,327.00
100-7-40-35 STREETLIGHTS			
100-7-40-35-595.020 Village Streetlights	7,800.00	8,199.32	7,800.00
100-7-40-35-595.025 Minard Hill Blinker	350.00	353.47	350.00
Total STREETLIGHTS	8,150.00	8,552.79	8,150.00
100-7-40-40 COMMUNITY BUILDING			
100-7-40-40-560.001 Building repairs	2,000.00	1,810.49	2,500.00
100-7-40-40-560.003 Furnace/heat repairs	1,000.00	558.60	1,000.00

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100-7-40-40-560.004 Plumbing & water repairs	1,000.00	1,848.70	1,000.00
100-7-40-40-560.006 Rubbish removal	1,200.00	1,236.52	1,200.00
100-7-40-40-575.000 Supplies	1,000.00	971.34	1,200.00
100-7-40-40-595.001 Electricity	3,000.00	3,940.97	3,000.00
100-7-40-40-595.002 Fuel Oil	5,800.00	4,760.46	5,800.00
100-7-40-40-595.003 Propane For Stove	0.00	84.96	0.00
Total COMMUNITY BUILDING	15,000.00	15,212.04	15,700.00
100-7-40-50 TOWN PROPERTY MAINTENANCE			
100-7-40-50-110.000 Wages	14,000.00	9,681.00	14,000.00
100-7-40-50-220.000 Payroll Taxes	1,071.00	276.65	536.00
100-7-40-50-228.000 Retirement	0.00	27.24	0.00
100-7-40-50-560.000 Cleaning	10,000.00	7,866.00	8,000.00
100-7-40-50-560.001 Repairs-Property	8,000.00	9,744.87	15,000.00
100-7-40-50-575.000 Supplies	300.00	355.22	300.00
100-7-40-50-575.001 Gas	75.00	0.00	0.00
100-7-40-50-575.002 Equipment	100.00	0.00	0.00
100-7-40-50-575.003 Park Electricity	350.00	300.59	350.00
100-7-40-50-585.001 Mileage	25.00	45.24	50.00
Total TOWN PROPERTY MAINTENANCE	33,921.00	28,296.81	38,236.00
100-7-40-70 TREE WARDEN			
100-7-40-70-570.000 Stipend	250.00	300.00	300.00
100-7-40-70-570.001 Payroll Taxes	20.00	22.95	23.00
100-7-40-70-575.000 Supplies	100.00	0.00	0.00
Total TREE WARDEN	370.00	322.95	323.00
100-7-40-90 MISCELLANEOUS			
100-7-40-90-000.000 Miscellaneous Expense	0.00	2,370.56	0.00
100-7-40-90-000.007 Covid-19 Expenses	0.00	0.00	0.00
100-7-40-90-000.008 Zoom Online Meetings	0.00	174.79	160.00
100-7-40-90-000.009 Town Website	0.00	0.00	2,394.00
Total MISCELLANEOUS	0.00	2,545.35	2,554.00
Total PUBLIC WORKS	68,588.00	62,486.76	74,967.00
100-7-60 COMMITTEES			
100-7-60-10 COMMUNITY&ECONOMIC DEV			
Total COMMUNITY&ECONOMIC DEV	0.00	0.00	0.00
100-7-60-20 RECREATION COMMITTEE			
100-7-60-20-501.000 Advertising	400.00	171.00	400.00
100-7-60-20-598.015 Halloween program	325.00	444.64	325.00
100-7-60-20-598.020 Special programs	1,000.00	665.77	1,000.00
100-7-60-20-598.040 Other	150.00	280.00	150.00

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Total RECREATION COMMITTEE	1,875.00	1,561.41	1,875.00
Total COMMITTEES	1,875.00	1,561.41	1,875.00
100-7-70 PUBLIC SAFETY			
100-7-70-10 ANIMAL CONTROL			
100-7-70-10-400.000 Poundkeeper/Vet	500.00	500.00	500.00
100-7-70-10-575.000 Supplies	175.00	137.82	200.00
Total ANIMAL CONTROL	675.00	637.82	700.00
100-7-70-20 HEALTH OFFICER			
100-7-70-20-110.000 Health Officer Stipend	750.00	750.00	500.00
100-7-70-20-110.001 Assist. Health Officer	0.00	0.00	250.00
100-7-70-20-220.000 Payroll Taxes	58.00	57.37	58.00
100-7-70-20-575.000 Supplies	50.00	0.00	50.00
100-7-70-20-585.000 Training	60.00	0.00	60.00
100-7-70-20-585.001 Mileage	50.00	0.00	50.00
Total HEALTH OFFICER	968.00	807.37	968.00
100-7-70-35-300 EMER SERVS INSURANCE			
100-7-70-35-300.001 VLCT PACIF	5,197.00	5,197.00	5,771.00
100-7-70-35-300.002 Workmen's Compensation	4,366.00	4,366.00	4,506.00
100-7-70-35-300.025 VFIS-Accident & Disabilit	1,100.00	1,046.00	1,100.00
Total EMER SERVS INSURANCE	10,663.00	10,609.00	11,377.00
100-7-70-40 EMER SERVS GENERAL EXP			
100-7-70-40-400.000 Ambulance Contract	25,000.00	27,781.00	29,428.00
100-7-70-40-501.000 Advertising	150.00	0.00	150.00
100-7-70-40-560.001 Repairs-ES Building	500.00	393.43	500.00
100-7-70-40-560.003 Repairs-ES Furnace/heat	250.00	146.88	250.00
100-7-70-40-560.004 Repairs-ES Plumbing/water	250.00	218.02	500.00
100-7-70-40-560.006 Rubbish removal	500.00	409.38	500.00
100-7-70-40-575.000 Supplies-General	500.00	55.42	500.00
100-7-70-40-580.000 Telephone/internet	1,400.00	1,367.41	1,300.00
100-7-70-40-585.000 Newbury Telephone	400.00	442.06	400.00
100-7-70-40-595.001 Electricity	1,000.00	804.47	1,000.00
100-7-70-40-595.002 Fuel oil	3,000.00	2,061.78	3,000.00
100-7-70-40-595.003 Propane	200.00	161.18	200.00
100-7-70-40-597.001 Dispatch fees	2,000.00	2,015.00	2,500.00
100-7-70-40-597.002 Radios & pagers	1,000.00	131.40	0.00
Total EMER SERVS GENERAL EXP	36,150.00	35,987.43	40,228.00
100-7-70-45 FAST			
100-7-70-45-110.000 FAST wages	12,500.00	14,350.00	14,000.00
100-7-70-45-110.001 Head of Services Stipend	1,000.00	1,000.00	1,000.00

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100-7-70-45-220.000 Payroll Taxes	1,033.00	1,174.31	1,148.00
100-7-70-45-575.001 Supplies-PPE	0.00	133.95	0.00
100-7-70-45-575.005 Supplies-Medical	5,000.00	4,359.48	3,000.00
100-7-70-45-575.010 Supplies-Oxygen	100.00	86.55	0.00
100-7-70-45-575.015 Supplies-Recruitment	100.00	0.00	0.00
100-7-70-45-575.020 Supplies-Rehab	0.00	0.00	0.00
100-7-70-45-585.000 Training	5,000.00	1,152.46	5,000.00
100-7-70-45-585.001 Mileage	500.00	32.48	500.00
Total FAST	25,233.00	22,289.23	24,648.00
100-7-70-50 FIRE DEPT			
100-7-70-50-110.000 Fire Dept wages	7,500.00	6,405.44	8,500.00
100-7-70-50-110.005 Chief Stipend	1,250.00	1,250.00	1,250.00
100-7-70-50-220.000 Payroll Taxes	670.00	585.73	746.00
100-7-70-50-515.000 Dues	2,500.00	2,009.00	2,500.00
100-7-70-50-525.001 Gasoline	150.00	0.00	150.00
100-7-70-50-525.002 Diesel	1,000.00	1,102.95	1,500.00
100-7-70-50-531.000 Tanker/Pumper Lease pmt	20,321.00	20,320.59	20,321.00
100-7-70-50-560.000 Repairs & Maint	12,000.00	0.00	10,000.00
100-7-70-50-560.101 Repairs-E1	0.00	787.51	0.00
100-7-70-50-560.102 Repairs-E2	0.00	608.82	0.00
100-7-70-50-560.201 Repairs-W1	0.00	75.00	0.00
100-7-70-50-560.301 Repairs-R1	0.00	2,488.06	0.00
100-7-70-50-560.302 Repairs-Trailer	0.00	0.00	0.00
100-7-70-50-560.401 Repairs-Small engines	0.00	430.82	0.00
100-7-70-50-560.501 Repairs & Maint-SCBA's	0.00	1,197.22	0.00
100-7-70-50-560.505 Repairs & Maint-Tools	0.00	22.75	0.00
100-7-70-50-575.000 Supplies	3,200.00	4,271.98	3,200.00
100-7-70-50-575.001 Supplies-PPE	0.00	0.00	0.00
100-7-70-50-575.015 Supplies-Recruitment	0.00	0.00	0.00
100-7-70-50-575.020 Supplies-Rehab	0.00	97.01	0.00
100-7-70-50-585.000 Training	3,000.00	823.67	2,000.00
100-7-70-50-585.001 Mileage	700.00	1,467.98	4,000.00
100-7-70-50-585.003 Mileage-Chief only	250.00	179.22	250.00
100-7-70-50-600.000 Equipment-General	1,500.00	456.60	0.00
100-7-70-50-600.001 Equipment-SCBA's	0.00	0.00	0.00
100-7-70-50-600.002 Equipment-Turnout Gear	1,000.00	0.00	0.00
Total FIRE DEPT	55,041.00	44,580.35	54,417.00
100-7-70-55 FOREST FIRE EXPENSES			
100-7-70-55-110.000 Forest fire wages	750.00	531.93	750.00
100-7-70-55-220.000 Payroll Taxes	58.00	40.71	58.00
100-7-70-55-228.000 Retirement	0.00	0.00	0.00
100-7-70-55-575.000 Supplies	100.00	0.00	100.00
100-7-70-55-585.000 Training	100.00	0.00	100.00
100-7-70-55-585.001 Mileage	100.00	34.22	100.00
100-7-70-55-597.002 Radios & pagers	200.00	131.40	0.00
100-7-70-55-600.000 Equipment	500.00	499.32	0.00

TOWN OF GROTON General Ledger
Comparative Budget Report
General

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022
Total FOREST FIRE EXPENSES	1,808.00	1,237.58	1,108.00
100-7-70-6 LAW ENFORCEMENT			
100-7-70-65 FIRST CONSTABLE			
100-7-70-65-110.000 First Constable wages	12,878.00	12,044.67	15,288.00
100-7-70-65-220.000 Payroll taxes	986.00	921.41	1,170.00
100-7-70-65-515.000 Dues	75.00	0.00	0.00
100-7-70-65-575.000 Supplies	500.00	211.95	500.00
100-7-70-65-585.000 Training	175.00	225.00	175.00
100-7-70-65-597.001 Dispatch fees	2,700.00	2,530.00	3,000.00
Total FIRST CONSTABLE	17,314.00	15,933.03	20,133.00
100-7-70-68 CRUISER			
100-7-70-68-525.001 Gasoline	800.00	692.97	800.00
100-7-70-68-560.000 Repairs & maint	2,000.00	2,096.68	2,000.00
100-7-70-68-575.000 Supplies	100.00	17.98	100.00
100-7-70-68-600.000 Equipment-Cruiser	50.00	0.00	0.00
Total CRUISER	2,950.00	2,807.63	2,900.00
100-7-70-69-300 CONSTABLE INSURANCE			
100-7-70-69-300.001 VLCT PACIF	1,607.00	1,607.00	1,890.00
100-7-70-69-300.002 Workmen's Compensatio	1,041.00	1,041.00	1,297.00
100-7-70-69-300.004 Cruiser Insurance	605.00	605.00	633.00
Total CONSTABLE INSURANCE	3,253.00	3,253.00	3,820.00
Total LAW ENFORCEMENT	23,517.00	21,993.66	26,853.00
Total PUBLIC SAFETY	154,055.00	138,142.44	160,299.00
100-7-80-00 CEMETERIES			
100-7-80-00-400.000 Contracted work	700.00	700.00	700.00
100-7-80-00-400.001 Riverside Cemetery	200.00	180.00	200.00
100-7-80-00-400.005 Mowing	7,938.00	7,938.00	11,460.00
100-7-80-00-515.000 Dues & meetings	25.00	0.00	0.00
100-7-80-00-575.000 Supplies	615.00	2,980.48	615.00
Total CEMETERIES	9,478.00	11,798.48	12,975.00
100-7-85-00 LIBRARY			
100-7-85-00-110.000 Librarian wages	21,164.00	20,415.11	20,592.00
100-7-85-00-220.000 Payroll taxes	1,619.00	1,561.54	1,576.00
100-7-85-00-300.001 VLCT PACIF-Insurance	865.00	865.00	911.00
100-7-85-00-300.002 Workers Comp Insurance	185.00	185.00	212.00
100-7-85-00-300.003 Unemployment Insurance	132.00	132.00	115.00
100-7-85-00-565.001 Building rent	18,000.00	18,000.00	18,000.00
100-7-85-00-575.000 Supplies	2,000.00	2,127.54	2,000.00

TOWN OF GROTON General Ledger
Comparative Budget Report
General

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022
100-7-85-00-575.001 Books & Digital	5,000.00	4,942.27	5,000.00
100-7-85-00-580.000 Telephone/internet	1,800.00	1,906.94	1,800.00
100-7-85-00-590.001 Software/support	500.00	297.19	500.00
100-7-85-00-590.002 Legal Fees	100.00	0.00	100.00
Total LIBRARY	51,365.00	50,432.59	50,806.00
100-7-90 AGENCY APPROPRIATIONS			
100-7-90-00-000.001 Caledonia Home Health & H	1,350.00	1,350.00	1,350.00
100-7-90-00-000.002 NEK Learning Services	200.00	200.00	200.00
100-7-90-00-000.003 NEK Human Services Inc	920.00	920.00	920.00
100-7-90-00-000.004 NEK Youth Services	200.00	200.00	200.00
100-7-90-00-000.005 NEK Council On Aging	700.00	700.00	700.00
100-7-90-00-000.006 Rural Community Transpora	800.00	800.00	800.00
100-7-90-00-000.007 Little Rivers Health Care	2,000.00	2,000.00	2,000.00
100-7-90-00-000.008 Green Up Vermont	100.00	100.00	100.00
100-7-90-00-000.009 Groton Lunches With Frien	2,400.00	2,400.00	2,400.00
100-7-90-00-000.010 Umbrella	650.00	650.00	650.00
100-7-90-00-000.013 Comm Restorative Justice	250.00	250.00	250.00
100-7-90-00-000.014 VT Family Network	0.00	0.00	250.00
Total AGENCY APPROPRIATIONS	9,570.00	9,570.00	9,820.00
100-7-91 RESERVE FUNDS APPROPRIATI			
100-7-91-00-000.002 Comm Bldg Improvements	20,000.00	20,000.00	5,000.00
100-7-91-00-000.003 Emer Servs Bldg Improveme	5,000.00	5,000.00	5,000.00
100-7-91-00-000.004 Emer Servs Vehicles	23,222.00	23,222.00	24,000.00
100-7-91-00-000.005 Reappraisal & Tax Maps	1,200.00	1,200.00	1,200.00
100-7-91-00-000.006 Recreation Fund	1,000.00	1,000.00	0.00
100-7-91-00-000.008 Professional Services Res	7,000.00	7,000.00	10,000.00
100-7-91-00-000.009 Town Emergency Fund	2,000.00	2,000.00	2,000.00
100-7-91-00-000.012 Emer Servs Durable Equip	18,000.00	18,000.00	20,000.00
100-7-91-00-000.015 Constable Durable Equip R	2,500.00	2,500.00	0.00
100-7-91-00-000.018 Comm Bldg Prop Exp	0.00	40,000.00	0.00
Total RESERVE FUNDS APPROPRIATI	79,922.00	119,922.00	67,200.00
Total Expenditures	635,199.00	638,600.98	667,602.00
Total General	-635,199.00	-638,600.98	-667,602.00
Total All Funds	-635,199.00	-638,600.98	-667,602.00